

SNAPSHOT of HOME Program Performance--As of 09/30/10
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Nevada**

PJ's Total HOME Allocation Received: **\$54,524,039**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	88.29%	94.34%	49
% of Funds Disbursed	84.27%	87.83%	44
Leveraging Ratio for Rental Activities	29.72	4.37	1
% of Completed Rental Disbursements to All Rental Commitments**	96.37%	94.47%	28
% of Completed CHDO Disbursements to All CHDO Reservations**	79.94%	81.39%	33
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	89.34%	80.61%	11
% of 0-30% AMI Renters to All Renters**	41.59%	37.69%	24
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	99.31%	98.99%	38
<u>Overall Ranking:</u>			24 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$19,462	\$28,730	1,445 Units 60.9%
Homebuyer Unit	\$16,869	\$13,350	640 Units 27%
Homeowner-Rehab Unit	\$14,242	\$20,861	289 Units 12.2%
TBRA Unit	\$0	\$3,081	0 Units 0%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Nevada NV

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$91,696	\$115,899	\$16,852
State:*	\$94,073	\$117,940	\$20,506
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 2.5 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.98

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	65.6	67.4	88.6	0.0
Black/African American:	18.9	4.2	4.2	0.0
Asian:	1.0	0.9	0.0	0.0
American Indian/Alaska Native:	0.9	0.8	0.7	0.0
Native Hawaiian/Pacific Islander:	0.1	0.2	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.2	0.0	0.0
Asian and White:	0.1	0.0	0.0	0.0
Black/African American and White:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.1	0.0	0.0	0.0
Other Multi Racial:	0.3	1.1	0.0	0.0
Asian/Pacific Islander:	1.1	0.2	0.0	0.0

ETHNICITY:

Hispanic	11.8	24.9	6.6	0.0
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HOUSEHOLD SIZE:

1 Person:	62.0	18.3	45.0	0.0
2 Persons:	17.8	20.7	29.4	0.0
3 Persons:	9.5	24.4	9.7	0.0
4 Persons:	6.8	18.8	7.3	0.0
5 Persons:	2.2	11.0	4.8	0.0
6 Persons:	1.2	4.7	1.4	0.0
7 Persons:	0.2	1.7	0.3	0.0
8 or more Persons:	0.3	0.3	2.1	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	32.4	20.7	17.6	0.0
Elderly:	39.6	5.6	54.3	0.0
Related/Single Parent:	15.7	28.2	12.1	0.0
Related/Two Parent:	8.8	40.8	12.5	0.0
Other:	3.6	4.5	3.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	8.9	0.5 [#]
HOME TBRA:	0.2	
Other:	26.0	
No Assistance:	64.8	

of Section 504 Compliant Units / Completed Units Since 2001 992

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

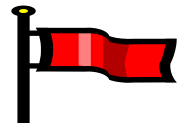
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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Nevada State: NV

Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 24

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.85%	96.37	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.45%	79.94	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.34	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.12%	99.31	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.450	2.85	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Nevada

